

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (420) Public Health, Department of

Budget Unit: (588K010001) Addictive Disorders

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Reducing the use of tobacco, alcohol, and other drugs and treating individuals affected by addictive behaviors, including gambling.	Appropriation FTE	24,804,344 11.00	24,804,344 11.00
0001	Your Iowa Life Expansion for Children's Mental Health	Appropriation	0	306,250
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 24,804,344</u>	<u>\$ 24,804,344</u>	<u>\$ 25,110,594</u>
Total FTE		11.00	11.00	11.00